

# Equity in Athletics Disclosure Act Completion Certificate

The Equity in Athletics Disclosure Act (EADA) data for

Lassen Community College

(117274)

were completed and locked on **October 15, 2021**.

Thank you for your participation in the 2021 data collection.

This certificate was prepared on **October 15, 2021**

# 2021 EADA Survey

Institution: (117274)

User ID: E1172741

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

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### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

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### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>

Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Due to COVID-19 restrictions, these are the only sports teams that competed during this academic year.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

### Varsity Teams

### Men's Teams

### Women's Teams

Baseball

Rodeo



**Total Participants Men's and Women's Teams**



**Unduplicated Count of Participants**

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)



### CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Due to COVID-19 restrictions, these are the only sports teams that competed during this academic year.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches**

**Female Head Coaches**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	0	1	0	0	0	0	1
Rodeo	0	1	0	1	0	0	0	0	1
<b>Coaching Position Totals</b>	0	2	0	2	0	0	0	0	2

**CAVEAT**

Due to COVID-19 restrictions, these are the only sports teams that competed during this academic year.

**Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches**

**Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Rodeo	0	0	0	0	0	1	0	1	1
<b>Coaching Position Totals</b>	0	0	0	0	0	1	0	1	1

CAVEAT

Due to COVID-19 restrictions, these are the only sports teams that competed during this academic year.

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	46,310	47,265
Number of Head Coaching Positions Used to Calculate the Average	2	1

Number of Volunteer Head Coaching Positions  
(Do not include these coaches in your salary or FTE calculations.)

0

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

81,246

100,564

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

1.14

0.47

#### CAVEAT

Due to COVID-19 restrictions, we only had 4 sports teams that competed during this academic year.

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

**Men's Teams**      **Women's Teams**      **Total**

Amount of Aid

6,000

5,200

11,200

Ratio (percent)

54

46

100%

#### CAVEAT



## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,500	2,500	5,000

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	35	323	11,290				11,290

Rodeo	<input type="text" value="5"/>	<input type="text" value="2,000"/>	<input type="text" value="10,000"/>	<input type="text" value="3"/>	<input type="text" value="3,333"/>	<input type="text" value="10,000"/>	<input type="text" value="20,000"/>
<b>Total Operating Expenses Men's and Women's Teams</b>	<input type="text" value="40"/>	<input type="text" value="21,290"/>	<input type="text" value="3"/>	<input type="text" value="10,000"/>	<input type="text" value="31,290"/>		

## CAVEAT


Due to COVID-19 restrictions, these are the only sports teams that competed during this academic year.

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	<input type="text" value="85,400"/>		<input type="text" value="85,400"/>
Rodeo	<input type="text" value="75,998"/>	<input type="text" value="75,469"/>	<input type="text" value="151,467"/>
Total Expenses of all Sports, Except Football and Basketball, Combined	<input type="text" value="161,398"/>	<input type="text" value="75,469"/>	<input type="text" value="236,867"/>
Total Expenses Men's and Women's Teams	<input type="text" value="161,398"/>	<input type="text" value="75,469"/>	<input type="text" value="236,867"/>
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			<input type="text" value="579,215"/> 

**Grand Total Expenses**

816,082

## CAVEAT

Athletic Director's salary, bonuses & benefits: \$164,709  
 Salaries, bonuses & benefits for the athletic department support staff: \$73,684  
 Trainers' salaries, bonuses & benefits: \$48,615  
 Conference and NCAA dues: \$9,925

**Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	87,000		87,000
Rodeo	87,049	87,320	174,369
Total Revenues of all Sports, Except Football and Basketball, Combined	174,049	87,320	261,369
Total Revenues Men's and Women's Teams	174,049	87,320	261,369
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			804,641 ✓
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			1,066,010

## CAVEAT

Funds to pay Athletic Director's salary, bonuses & benefits: \$164,709  
 Funds to pay salary, bonuses & benefits for the athletic department support staff: \$73,684  
 Funds to pay trainers' salaries, bonuses & benefits: \$132,337  
 Funds to pay conference and NCAA dues: \$12,600

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	92,620	47,265	139,885
2 <u>Total of Assistant Coaches' Salaries</u>	0	0	0
3 <u>Total Salaries (Lines 1+2)</u>	92,620	47,265	139,885
4 <u>Athletically Related Student Aid</u>	6,000	5,200	11,200
5 <u>Recruiting Expenses</u>	2,500	2,500	5,000
6 <u>Operating (Game-Day) Expenses</u>	21,290	10,000	31,290
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	122,410	64,965	187,375
8 <u>Total Expenses for Teams</u>	161,398	75,469	236,867
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	38,988	10,504	49,492
10 <u>Not Allocated Expenses</u>			579,215

11	<u>Grand Total Expenses (Lines 8+10)</u>			816,082
12	<u>Total Revenues for Teams</u>	174,049	87,320	261,369
13	<u>Not Allocated Revenues</u>			804,641
14	<u>Grand Total Revenues (Lines 12+13)</u>			1,066,010
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	12,651	11,851	24,502
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			209,928

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To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.**