

# **LASSEN COLLEGE FOUNDATION STRATEGIC PLAN 2012-2013**

**CORRECTED AND APPROVED BY BOARD AUGUST 6, 2012**

*Mission: The Lassen College Foundation supports Lassen College's mission of providing outstanding programs for all those pursuing higher education goals through student scholarships, support, and advocacy.*

## **IDENTIFIED STRATEGIC FOCUS**

### **BOARD DEVELOPMENT - WORK PLAN 2012-2013 (FUNDED)**

- . Expansion of Board Members
- . Training of Board Members
  - . Director Conduct and Decorum
  - . Brown Act
  - . Statement of Economic Interest Form 700 Update
  - . Director Liability (Insurance)
- . Communication (Internal) Improvements
  - . Administrative Support\*
  - . Annual Timeline Development
  - . Filing Systems Update
  - . Director Handbook Development

### **KEY INITIATIVES - WORK PLAN 2012-2013**

- . Scholarship Expansion (BUDGET FUNDED)
  - . Grads, Seniors, Veterans, Special Needs and Osher Initiative
    - . Policy & Procedures 09-P01 Amendments & New Additions
  - . Alumni Scholarship (Donations)
    - . Policy & Procedures Development
  - . "Grants" (BUDGET FUNDED)
    - . Policy & Procedure Development includes:
      - .LCC employee collaborations
      - .Community requests
- . Communications (External) LCC/LCF Improvements
  - . LCC President's Cabinet
    - . Policy & Procedures Development
  - . LCC Employee Advisory Committee
  - . LCC/LCF Title III Resource Administrative Assistant Partnership

### **ADDITIONAL FOCUS - WORK PLAN 2012-2013**

- . By-Laws Update and Improvements
- . Alumni Association Development & Improvements
  - . All Class Reunion
  - . Alumni Scholarship (Donation funded)